



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Kenneth		Palmer		

Chief Administrative Officer

Donna		Markulic		dmarkulic@manchestertywp.com
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Chief Financial Officer

Diane		Lapp		dlapp@manchestertywp.com
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Municipal Clerk

Sabina	T	Skibo		sskibo@manchestertywp.com
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Registered Municipal Accountant

Joseph	J	Faccione		
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Samuel		Fusaro	12/31/2020	sfusaro@manchestertwp.com
Craig	A	Wallis	12/31/2018	cwallis@manchestertwp.com
James	A	Vaccaro	12/31/2020	fvaccaro@manchestertwp.com
Charles	L	Frattini	12/31/2018	cfrattini@manchestertwp.com
Joan		Brush	12/31/2017	jbrush@manchestertwp.com



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.651	\$21,169,901.45	25.36%	\$1,042.00	Municipal Purpose Tax	ACTUAL	\$20,603,887.85
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$325,421.00	0.39%	\$0.00	Municipal Open Space	ACTUAL	\$329,002.00
Fire Districts (avg. rate/total levies)	0.000		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.419	\$46,178,349.00	55.33%	\$0.00	Local School District		
Regional School District			0.00%	\$0.00	Regional School District	ESTIMATED	\$46,100,000.00
County Purposes	0.411	\$13,374,754.75	16.02%	\$0.00	County Purposes	ESTIMATED	\$15,600,000.00
County Library	0.044	\$1,440,926.32	1.73%	\$0.00	County Library		
County Board of Health	0.016	\$522,146.80	0.63%	\$0.00	County Board of Health		
County Open Space	0.014	\$455,878.49	0.55%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.566	\$83,467,377.81	100.00%	\$1,042.00	Total ESTIMATED amount to be raised by taxes		\$82,632,889.85
Total Taxable Valuation as of October 1, 2017 \$3,290,002,763.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 14,454,437.66		
Current Year Average Residential Assessment \$160,100.00					Budget Appropriations, before Reserve for Uncollected Taxes 33,895,915.19		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$62,029,002.00		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$81,470,479.53		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$1,165,162.55		
0.651	0.649	-0.31%			Total Amount to be Raised by Taxes \$82,635,642.08		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT 98.59%		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used 		
\$21,169,901.45	\$20,603,887.85	-2.67%	(\$566,013.60)		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2017 83,366,857.96		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2017 84,135,515.35		
\$1,042.00	\$1,039.05	-0.28%	(\$2.95)		% of Taxes Collected, CY 2017 99.09%		
					Delinquent Taxes - December 31, 2017 \$1,136,002.11		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	water east Utility	sewer east Utility	water west Utility	sewer west Utility	Utility	Utility
08	Surplus	92.73%	\$2,550,000.00	\$2,750,000.00	\$5,300,000.00	\$3,300,000.00		\$350,000.00	\$700,000.00	\$600,000.00	\$350,000.00		
08	Local Revenue	295.72%	\$9,662,543.95	\$3,267,456.05	\$12,930,000.00	\$2,902,000.00		\$2,100,000.00	\$3,600,000.00	\$2,100,000.00	\$2,228,000.00		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,217,467.00	\$3,217,467.00	\$3,217,467.00							
08	Uniform Construction Code Fees	-26.66%	(\$372,118.00)	\$1,395,818.00	\$1,023,700.00	\$1,023,700.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-83.44%	(\$937,957.86)	\$1,124,161.52	\$186,203.66	\$186,203.66							
08	Other Special Items	142.78%	\$1,779,045.67	\$1,246,021.33	\$3,025,067.00	\$3,025,067.00							
15	Receipts from Delinquent Taxes	-17.68%	(\$171,867.11)	\$971,867.11	\$800,000.00	\$800,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.67%	(\$566,013.60)	\$21,169,901.45	\$20,603,887.85	\$20,603,887.85							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$329,002.00		\$329,002.00		\$329,002.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	34.92%	\$12,272,635.05	\$35,142,692.46	\$47,415,327.51	\$35,058,325.51	\$329,002.00	\$2,450,000.00	\$4,300,000.00	\$2,700,000.00	\$2,578,000.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	water east Utility	sewer east Utility	water west Utility	sewer west Utility	Utility	Utility	
20	General Government	73.00		1.50%	\$194,175.00	\$12,957,000.00	\$13,151,175.00	\$2,156,000.00	\$585,100.00	---	\$2,292,000.00	\$4,125,000.00	\$1,793,075.00	\$2,200,000.00		
21	Land-Use Administration	3.00		1.03%	\$3,000.00	\$292,000.00	\$295,000.00	\$295,000.00	---	---	---	---	---	---		
22	Uniform Construction Code	5.00		1.49%	\$15,000.00	\$1,010,000.00	\$1,025,000.00	\$1,025,000.00	---	---	---	---	---	---		
23	Insurance			2.66%	\$139,298.00	\$5,245,702.00	\$5,385,000.00	\$5,385,000.00	---	---	---	---	---	---		
25	Public Safety	71.00		1.82%	\$188,846.66	\$10,348,257.00	\$10,537,103.66	\$10,491,000.00	\$46,103.66	---	---	---	---	---		
26	Public Works	37.00		-4.13%	(\$170,000.00)	\$4,120,000.00	\$3,950,000.00	\$3,950,000.00	---	---	---	---	---	---		
27	Health and Human Services	8.00		-86.90%	(\$670,900.00)	\$772,000.00	\$101,100.00	\$101,100.00	---	---	---	---	---	---		
28	Parks and Recreation	3.00	60.00	2.40%	\$15,000.00	\$625,000.00	\$640,000.00	\$640,000.00	---	---	---	---	---	---		
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	---	---	---	---	---	---	---		
30	Unclassified			-0.09%	(\$300.00)	\$322,300.00	\$322,000.00	\$322,000.00	---	---	---	---	---	---		
31	Utilities and Bulk Purchases			3.59%	\$30,700.00	\$856,300.00	\$887,000.00	\$887,000.00	---	---	---	---	---	---		
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	---	---	---	---	---	---	---		
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	---	---	---	---	---	---	---		
36	Statutory Expenditures			-0.31%	(\$14,513.93)	\$4,725,000.00	\$4,710,486.07	\$4,488,182.07	---	---	\$58,000.00	\$75,000.00	\$50,000.00	\$39,304.00		
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	---	---	---	---	---	---	---		
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	---	---	---	---	---	---	---		
43	Court and Public Defender	5.00		0.20%	\$900.00	\$442,100.00	\$443,000.00	\$443,000.00	---	---	---	---	---	---		
44	Capital			100.00%	\$700,000.00	\$700,000.00	\$1,400,000.00	\$1,100,000.00	---	---	\$200,000.00	\$100,000.00	---	---		
45	Debt			7.45%	\$220,175.49	\$2,956,874.97	\$3,177,050.46	\$1,981,429.46	---	---	---	---	\$856,925.00	\$338,696.00		
46	Deferred Charges			-100.00%	(\$155,747.00)	\$155,747.00	\$0.00	---	---	---	---	---	---	---		
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	---	---	---	---	---	---	---		
50	Reserve for Uncollected Taxes			2.84%	\$32,062.32	\$1,130,348.00	\$1,162,410.32	\$1,162,410.32	---	---	---	---	---	---		
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	---	---	---	---	---	---	---		
	Total	205.00	60.00	1.13%	\$527,696.54	\$46,658,628.97	\$47,186,325.51	\$34,427,121.85	\$631,203.66	\$0.00	\$2,550,000.00	\$4,300,000.00	\$2,700,000.00	\$2,578,000.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,373	\$99,712,300.00	3.03%
2 Residential	16,158	\$2,586,960,854.00	78.72%
3A/3B Farm	55	\$5,759,500.00	0.18%
4A Commercial	136	\$310,063,100.00	9.44%
4B Industrial	10	\$24,436,600.00	0.74%
4C Apartments	31	\$259,337,500.00	7.89%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	18,763	\$3,286,269,854.00	100.00%

Average Ratio (%), Assessed to True Value	85.64%
Equalized Valuation, Taxable Properties	\$3,837,307,162.54

Total # of property tax appeals filed in 2017	County Tax Board	50.00
	State Tax Court	8.00

Number of 2017 County Tax Board decisions appealed to Tax Court	6.00
Number of pending property tax appeals in State Tax Court	11.00

Amount paid out by municipality for tax appeals in 2017	\$303,384.00
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Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	6	\$74,067,600.00	6.54%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	1,946	\$923,529,250.00	81.55%
15D Church and Charities	48	\$68,031,600.00	6.01%
15E Cemeteries & Graveyards	3	\$2,498,000.00	0.22%
15F Other Exempt	949	\$64,369,700.00	5.68%
Total	2,952	\$1,132,496,150.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 34.46%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	106,573.50	\$99,000.00	\$0.00	\$0.00	\$0.00	\$7,573.50
Supervisory Staff (Department Heads & Managers)	13.00		2,022,867.51	\$1,456,841.00	\$0.00	\$188,078.17	\$266,500.00	\$111,448.34
Police Officers (Including Superior Officers)	67.00		11,504,213.21	\$7,306,681.00	\$438,400.86	\$1,826,670.25	\$1,373,500.00	\$558,961.10
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00				\$0.00	\$0.00
All Other Union Employees not listed above	98.00		7,546,724.23	\$4,385,969.00	\$250,000.00	\$566,228.60	\$2,009,000.00	\$335,526.63
All Other Non-Union Employees not listed above	20.00		2,048,916.00	\$1,235,000.00	\$150,000.00	\$159,438.50	\$410,000.00	\$94,477.50
Totals	198.00	6.00	23,229,294.44	\$14,483,491.00	\$838,400.86	\$2,740,415.52	\$4,059,000.00	\$1,107,987.06

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
BECKERVILLE B79L31X	Aff. Housing	\$56,636.04	\$3,700,000.00																
ARC B99.112L8	Aff. Housing	\$3,366.57	\$262,500.00																
SERV B41.1L22.01	Aff. Housing	\$3,802.62	\$296,500.00																
SERV B99.86L8	Aff. Housing	\$3,039.53	\$237,000.00																
Total Long Term Exemptions - Column Total		66,844.76	4,496,000.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$66,844.76	\$4,496,000.00	\$0.00

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	40.00	\$10,093.00	\$403,720.00	41.00	\$10,699.00	\$438,659.00
Parent & Child	19.00	\$20,234.00	\$384,446.00	16.00	\$19,152.00	\$306,432.00
Employee & Spouse (or Partner)	34.00	\$21,464.00	\$729,776.00	34.00	\$22,287.00	\$757,758.00
Family	67.00	\$30,025.00	\$2,011,675.00	65.00	\$29,861.00	\$1,940,965.00
Employee Cost Sharing Contribution (enter as negative -)			(\$682,930.00)			(\$588,820.00)
Subtotal	160.00		\$2,846,687.00	156.00		\$2,854,994.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	5	\$15,980.00	\$79,900.00	5	\$16,734.00	\$83,670.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	13	\$32,475.00	\$422,175.00	13	\$34,084.00	\$443,092.00
Family	20	\$40,199.00	\$803,980.00	21	\$41,011.00	\$861,231.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	38.00		\$1,306,055.00	39.00		\$1,387,993.00
GRAND TOTAL	198.00		\$4,152,742.00	195.00		\$4,242,987.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA LOCAL	1098.00	\$700,427.00	x		
OPEIU WHITE COLLAR	313.00	\$83,844.00	x		
OPEIU BLUE COLLAR	267.00	\$60,262.00	x		
OPEIU SUPERVISORS	863.00	\$284,718.00	x		
DEPARTMENT/DIVISION HEADS	352.00	\$177,265.00			x
CHIEF OF POLICE	1034.00	\$102,000.00			x
Totals	3927.00	\$1,408,516.00			
Total Funds Reserved as of end of 2017					
Total Funds Appropriated in 2018					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net	Current Year	2019	2020	All Additional Future	
	Debt		Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$25,100,000.00	\$25,100,000.00	\$0.00	Utility Fund - Principal	\$401,000.00	\$421,000.00	\$443,000.00	\$18,150,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$789,657.50	\$773,217.50	\$755,937.50	\$9,801,298.75
Utility Fund Debt				Bond Anticipation Notes - Principal				
water east	\$20,534,000.00	\$20,534,000.00	\$0.00	Bond Anticipation Notes - Interest				
sewer east			\$0.00	Bonds - Principal	\$1,315,000.00	\$1,475,000.00	\$1,580,000.00	\$12,725,000.00
water west			\$0.00	Bonds - Interest	\$439,503.15	\$370,137.52	\$322,887.52	\$1,888,681.30
sewer west			\$0.00	Loans & Other Debt - Principal	\$116,249.29	\$85,554.50	\$28,213.24	\$332,751.93
0			\$0.00	Loans & Other Debt - Interest	\$10,677.02	\$8,340.42	\$7,078.94	\$37,815.87
0			\$0.00	Total	\$3,072,086.96	\$3,133,249.94	\$3,137,117.20	\$42,935,547.85
<u>Municipal Purposes</u>				Total Principal	\$1,832,249.29	\$1,981,554.50	\$2,051,213.24	\$31,207,751.93
Debt Authorized	\$1,501,218.57	\$0.00	\$1,501,218.57	Total Interest	\$1,239,837.67	\$1,151,695.44	\$1,085,903.96	\$11,727,795.92
Notes Outstanding	\$0.00		\$0.00	% of Total Current Year Budget	6.51%			
Bonds Outstanding	\$17,095,000.00	\$0.00	\$17,095,000.00	Description	Debt Not Listed Above			
Loans and Other Debt	\$562,768.96	\$0.00	\$562,768.96	Total Guarantees - Governmental	N/A			
Total (Current Year)	\$64,792,987.53	\$45,634,000.00	\$19,158,987.53	Total Guarantees - Other				
Population (2010 census)	43,070			Total Capital/Equipment Leases				
Per Capita Gross Debt	\$1,504.36			Total Other				
Per Capita Net Debt	\$444.83			Bond Rating	Moody's	Standard & Poors	Fitch	
3 Yr. Average Property Valuation		\$3,763,728,608.00		Rating		AA-		
Net Debt as % of 3 Year Avg Property Valuation		0.51%		Year of Last Rating		2017		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	LAKEHURST	GASOLINE		1/1/2014	ongoing	\$10,000.00
Providing	Toms River	Inspection Services	specific areas only	2017	ongoing	\$2,500.00
Providing	MANCHESTER BOE	RECYCLING		1/1/2014	ongoing	\$11,000.00
Providing	MANCHESTER BOE	SRO	School resource Officer	1/1/2014	ongoing	\$30,000.00
Receiving	COUNTY OF OCEAN	SCHEDULE C SERVICES		1/1/2014	ongoing	\$10,400.00
Receiving	OC Board of Health	Shelter Services		1/1/2014	ongoing	\$12,500.00
Receiving	MANCHESTER BOE	Use of Buses in Summer	for Summer Camp purposes	7/1/2016	ongoing	\$0.00
Providing	Ocean County	Use of Officers in FAST program	Fatal Accident Support Team	4/1/2016	ongoing	\$5,000.00
Receiving	Richard Reading	Shared Attny Fees w/ 284	for NJCOAH Defense: MSSDA	1/1/2016	ongoing	\$7,900.00
Receiving	LAKEHURST	USE OF LAKE	In the event that Manch Lake is closed	6/1/2016	ongoing	\$0.00
Receiving	LAKEWOOD	USE OF TRUCK WASH	at a rate of \$45.00 per truck	1/1/2017	ongoing	\$500.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
